



ANNUAL REPORT FOR FISCAL YEAR 2011



Dear Friends,

Since June of 1976 Rolling Hills Progress Center has been committed to providing quality vocational training and work experiences to the developmentally disabled of the Carroll County Community. Our mission continues to be providing opportunity for growth and development of vocational skills through remunerative employment as well as increased functioning in the areas of independent living, functional academic, social and recreational skills.

This commitment has become tougher in recent times, with a very deep recession that resulted in three very large customers of ours leaving and going south. However, we have worked very hard to add additional customers and the future looks good.

Our client workers continue to enjoy the variety of vocational experiences they have at Rolling Hills. They enjoy being productive citizens.

On behalf of all of us at Rolling Hills Progress Center, we want to thank you for your part in helping to provide meaning and dignity to the lives of the developmentally disabled. With your support, we will continue to be able to meet the many challenges ahead and only see new opportunities on the horizon.

Thank you,
Pete
Executive Director



RHPC ACCOMPLISHMENTS IN FY 2011

The Rolling Hills Foundation In Memory of Nina Persell

Purpose

The Foundation has identified over 100 individuals with disabilities who need and would benefit from these services. It is the Foundation's overall purpose and goal to help these Carroll County Citizens have the opportunity for appropriate work and recreational opportunities in order to lead a more meaningful, productive and fulfilling life.

The Foundation realized that given these opportunities the individual with a disability will also make a significant contribution to the betterment of his/her community and in turn enrich the lives of all of us!

How can I help the Foundation?

As a Rolling Hills Foundation supporter you may ask how you can help to insure quality services are available for individuals with disabilities in the future. When reviewing your will or living trust and after providing for your heirs, you may wish to leave a contribution to the Rolling Hills Foundation.

- A memorial gift in honor of a loved one
- An individual contribution
- Wills or an estate
- An in kind gift
- A life insurance policy with the Foundation as the beneficiary.
- Volunteer time and help for fund raising events.
- Payroll deduction
- Tribute for a special occasion

We advise you to contact your financial advisor and your tax consultant about the ways of giving that are most advantageous for you. All donations are tax deductible. Thank you for your kindness, generosity, and support.

Despite a tough economic year for the United States, Rolling Hills continued to keep our crew very productive. This past year was our slowest in recent years but the coming year looks very promising.

We worked on over 400 different subcontract tasks again this year. We still completed a tremendous volume of work and provided a wide variety of work in providing wonderful vocational training and experiences for those we serve.

Our Rolling Hills Foundation sponsored two major events on behalf of the Foundation, our 9th Annual Foundation Golf Outing and our 5th Annual Foundation Raffle. Both of them were a big success and together generated over \$20,000 for our Foundation once again.

Foundation Grants

The Foundation remains an important part of the community through college scholarships and grants for special needs to individuals with disabilities.

Orchard

We added a lot of dwarf apple trees to our orchard. Our staff are doing a great job marketing our apples, so much so we did not have enough apples or cider for our requests. It was a productive year for our orchard and our client workers enjoyed a chance to work outside.

Licensure

DHS Licensure and Certification continues to grant RHPC certification to provide Developmental Training services after the annual survey held in May.

Number Served

The agency served a total of 119 individuals with disabilities during the year.



Residential

Opportunities for residential choices continues to be varied. Opportunities include resident group homes with the capacity for 4, 8 and 16 residents, and independent and semi independent apartments in the community.

Special Olympics

Rolling Hills participants have the opportunity to participate on the Special Olympic teams sponsored not only by Rolling Hills, but, also through group homes and/or the Freeport Park District. During the year Rolling Hills Offered Special Olympic sports of Track and Field, Bowling and Golf.



Relationships with Schools

RHPC worked closely with all area school districts to provide a work component to the school's special education curriculum.

Programs

A wide variety of educational, social and recreational programs are offered to all eligible individuals throughout the year.

Special Events

Picnics, boat rides, parties and trips remain an important aspect of the overall range of services.



Purchased

We purchased equipment items to enhance our program and work environment: Blacktop for Plant 2, Pave loading dock at Plant 2, Heat sealer, Septic grinder pump, Orchard bridge, New door at Plant 1, Removed trees at Plant 1, Labeling equipment, (2) Electric platform lifts, Alloyd blister sealer, Work bench, Vibratory bowl feeders, and Pallet Stretch Wrapper.

RHPC PLANS FOR FY 2012



Rolling Hills Foundation's Golf Outing and Annual Raffle

We will continue to help develop the Rolling Hills Foundation's Golf Outing and Annual Raffle.



New Industry

We fully expect to add several new industries to the list of industries we are working for. In particular, we also plan on developing work opportunities for those clients needing more basic manual tasks.

Purchasing Equipment

We will continue to purchase automated equipment that will enhance our work program and keep us up with 21st century.

Programs and Services

We will offer programs and services which will meet the needs identified by individuals during their individual program plan development sessions.

Work remains our number one focus each and every year, and this year will be no different. The heart of our program is based on providing meaningful work, vocational training and a variety of work experiences for all the client consumers we serve. With cut backs in funding, industries slowing down and overall economic conditions worsening, 2012 can be a volatile year. We will have to be very aggressive in procuring new work opportunities.

Licensure

We will continue licensure by the Department of Human Services.

Outings

We plan on sponsoring outings to events and activities beyond Carroll County. Taking advantage of ventures in the Quad Cities, Rockford and Chicago enables our participants to enjoy world class entertainment at minimal cost with supervision and transportation provided by the agency.

Debbie Merboth WORKER OF THE YEAR



"RHPC not only provides meaningful educational and vocational training for individuals with disabilities of Carroll County, it is also a financial asset to Carroll County"

Why?

As noted under Contract Income, we generated \$1,754,934 this year totaling \$35,693,454 since our inception.

We received \$574,543 from Dept. of Human Services, Public Aid, and Grant Funds totaling \$13,362,720 since our beginning. If there were no RHPC these funds would have gone to another county to provide these services.

Our revenue for this past year was \$2,512,104, over \$2,000,000 of it was in wages to staff and client workers. This large sum of revenue filters back to the community and Carroll County.

Because we work with individuals with disabilities daily we are able to minimize medical needs and expenses.

The individuals we serve are now tax paying citizens, not tax recipients.

We are proud that we are an economic asset and not an economic liability to our Carroll County Community. But, what we are most proud of, is the fact that all the individuals with disabilities we serve are now leading productive and useful lives. The fact that they know they are developing their potential and making a contribution to their families and their community has added new hope and meaning to their lives. These life enhancing experiences and opportunities cannot be simply measured in dollars and cents.

Thank you for your conscientious effort and most significant part in helping to make our programs for individuals with disabilities something for which our entire county can be proud.

WORKERS OF THE MONTH FOR FY 2011



June Franks



Doug Pettinger



Alison Miche



Randy Myers



Raelyn Dickman



Jim Ritter



Brian Bearsley



RHPC STATISTICS IN FY 2011

Rolling Hills Progress Center, Inc.
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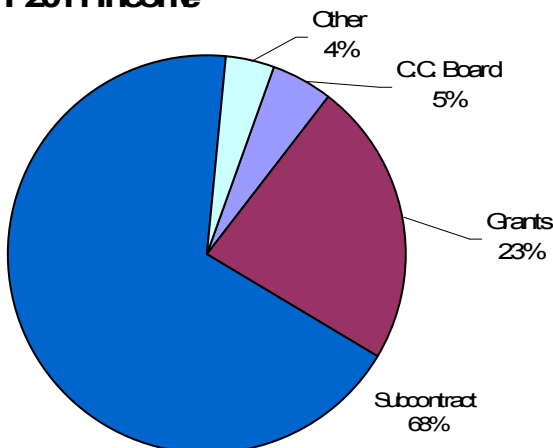
130,851	Hours of direct care service
29,461	Hours of transportation service
10,583	Hours of Special Olympic events, doctors appointment, recreation events and additional Service hours.
170,895	Grand total hours of service for the individuals with disabilities.
119	Number of individuals with disabilities served and the number of US citizens receiving less welfare and tax dollars. In turn, they have become tax paying citizens and are building up their own social security credits.
442,689	Income paid to individuals with disabilities served at RHPC in FY'11.
1,754,934	Income generated through work
234	The number of people at RHPC that received paychecks last year who are now spending it in Carroll County.
2,009,361	The dollar amount received by these people to be filtered back into the Carroll County economy.
1	Mission...to provide efficient, effective and meaningful vocational, social, and recreational services to individuals with disabilities.



SIGNIFICANT STATISTICS FROM THE FY 2011

Age		Disability	
Youth (16-20)	10%	Dev. Disability	82%
Adults (21-40)	34%	Mental Illness	6%
Adults (41-64)	46%	Physical Disability	12%
Older Adults (65->)	10%	Transportation	
		Rode RHPC vehicle to workshop	90%
		Provided own transportation	10%
Residence		Gender	
On Own	26%	Male	63%
Reside with family	39%	Female	37%
Reside in group home	35%		

FY 2011 Income



FY 2011 Expense

